

## **LBU ON DEMAND** MASTERING THE TRADE SHOW MODULE 5

## DESIGNING A TRADE SHOW BUDGET

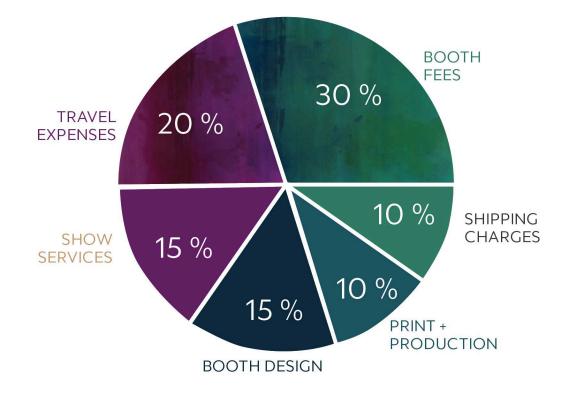
TRADE SHOW NAME:\_\_\_\_\_ DATE + LOCATION: \_\_\_\_\_ WHAT IS THE ACTUAL BOOTH FEE?: \_\_\_\_\_

(Multiply the booth fee x 3 to arrive at a rough estimate of the overall budget)

TOTAL BUDGET ROUGH ESTIMATE

TOTAL TARGET BUDGET FOR THIS SHOW

The breakdown of a typical trade show budget looks something like this:



That figure will vary, of course, depending on the nature of your booth design, how many materials you need to ship, how far you must travel and if you're staying in the swankiest joint in town. Let's build out your budget and allocate those funds before you're knee-deep in expenses.



## **TRAVEL EXPENSES**

	EXPENSE	E	BREAK IT DOWN	PER PERSON	TOTAL BUDGETED	
	Transportation to Event	Driving or Flying # of People:				
	Hotel Accommodations	# of Rooms: # of Nights:				
	Meal Allowance	# of People: # of Days:				
	Ground Transportation	# of People: # of Days:				
				SECTION TOTAL		
SHOW SERVICES						
	Electrical					
	Labor: Installation + Dismantle					
				SECTION TOTAL		
BOOTH DESIGN						
	Professional Design Fees					
	Furnishings					
	Signage					
				SECTION TOTAL		

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## **PRINTING + PROMOTION**

Printing					
Mailings					
Sponsorships					
Graphic Design Fees					
Advertising					
Samples					
	SECTION TOTAL				
SHIPPING + TRANSPORTATION					
Shipping To/From Show					
Drayage					
Shipping Crate					
	SECTION TOTAL				
Now, tally up the SECTION TOTALS from both pages to get a "big picture" view of your budget.					
ALL COMBINED SECTION TOTALS ORIGINAL TARGET BUDGET OVERAGE/SAVINGS					